TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



March 3, 2019

FISCAL NOTE

SUMMARY OF BILL: Requires, rather than encourages, that public middle and elementary schools place automated external defibrillators (AEDs) within the school. Requires placing at least one AED device within all public schools.

ESTIMATED FISCAL IMPACT:

Increase Local Expenditures – \$49,300/One-Time* \$1,200/Recurring*

Assumptions:

- The Office of Coordinated School Health within the Department of Education (DOE) identified 1,713 schools that have AEDs and 36 schools that do not have an AED.
- The average cost of an AED is estimated to be \$1,370 (\$1,200 device + \$120 pads + \$50 batteries).
- The total, one-time mandatory increase in local expenditures is estimated to be \$49,320 (\$1,370 x 36).
- Batteries and pads will need to be replaced at least once every five years.
- The average annualized mandatory local expenditure to replace batteries and pads is estimated to exceed \$1,224 [(\$120 + \$50) x 36 / 5 years].

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista Lee Carsner, Executive Director

Lista Lei

/alh

^{*}Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.